

Transit Authority of Northern Kentucky (tank)

3375 Madison Pike
Fort Wright, KY 41017-9670
(606)578-6943

Chief Executive Officer: Mark Donaghy,
General Manager
ID Number: 4019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH--KY	
Square Miles	512
Population	1,212,675
Population Ranking out of 405 UZA's	28

Service Area Statistics

Square Miles	114
Population	230,077

Service Consumption

Annual Passenger Miles	17,712,597
Annual Unlinked Trips	3,747,643
Average Weekday Unlinked Trips	13,242
Average Saturday Unlinked Trips	5,296
Average Sunday Unlinked Trips	3,302

Service Supplied

Annual Vehicle Revenue Miles	3,372,977
Annual Vehicle Revenue Hours	216,195
Vehicles Available for Maximum Service	129
Vehicles Operated in Maximum Service	104
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	90	6
Demand Response	8	0
Total	98	6

Financial Information

Fare Revenues Earned

Directly Operated	\$2,258,579
Purchased Transportation	5,726
Total Fare Revenues Earned	\$2,264,305

Sources of Operating Funds Expended

Passenger Fares	\$2,264,305
Local Funds	7,704,129
State Funds	10,106
Federal Assistance	156,893
Other Funds	676,769
Total Operating Funds Expended	\$10,812,202

Summary of Operating Expenses

Salaries, Wages and Benefits	\$7,994,450
Materials and Supplies	1,503,745
Purchased Transportation	87,922
Other Operating Expenses	1,226,085
Total Operating Expenses	\$10,812,202

Reconciling Cash Expenditures

	\$0
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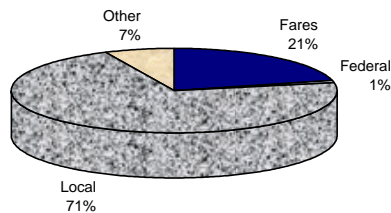
Sources of Capital Funds Expended

Local Funds	\$495,811
State Funds	262,013
Federal Assistance	2,096,108
Total Capital Funds Expended	\$2,853,932

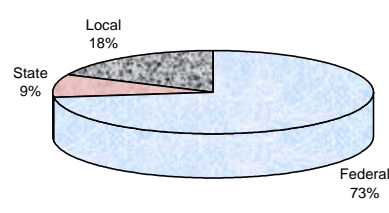
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,794,374	\$59,558	\$2,853,932
Demand Response	0	0	0
Total	\$2,794,374	\$59,558	\$2,853,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$10,139,875	\$672,327
Capital Funding	\$2,853,932	\$0
Annual Passenger Miles	17,343,379	369,218
Annual Vehicle Revenue Miles	3,024,052	348,925
Annual Unlinked Trips	3,701,486	46,157
Average Weekday Unlinked Trips	13,079	163
Annual Vehicle Revenue Hours	195,242	20,953
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	118	11
Average Fleet Age in Years	6.2	2.9
Vehicles Operated in Maximum Service	96	8
Peak to Base Ratio	2.9	N/A
Percent Spares	23%	38%
Incidents	28	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.35	\$1.93
Operating Expense per Vehicle Revenue Hour	\$51.93	\$32.09

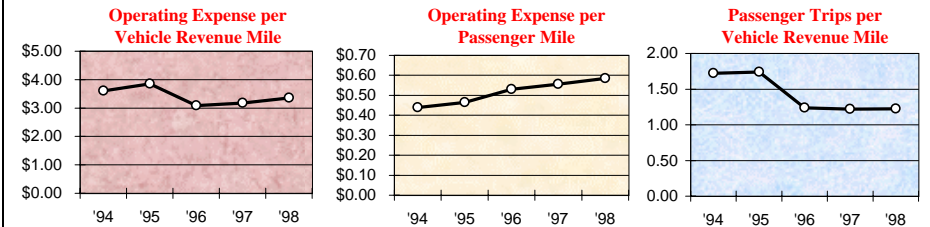
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$1.82
Operating Expense per Unlinked Passenger Trip	\$2.74	\$14.57

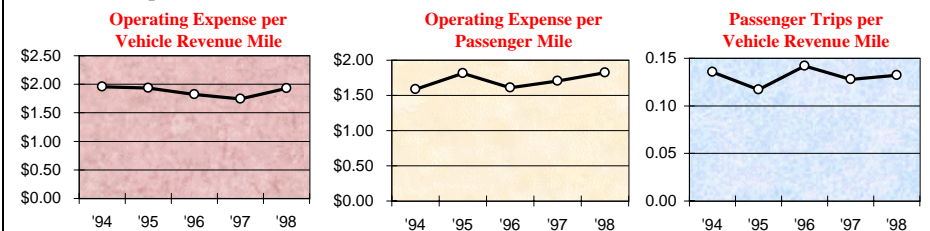
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.22	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	18.96	2.20

Bus



Demand Response



Data Source: 1998 National Transit Database